



City of Waldron

2019

**Computation to Determine Limit for 2019**

|   | <b>Amount of Levy</b>  |
|---|------------------------|
| 1. Total tax levy amount in 2018 budget | + \$ <u>9,661</u>      |
| 2. Library levy in 2018 budget          | - \$ <u>          </u> |
| Other tax entity levy in 2018 budget    | - \$ <u>          </u> |
| 3. Net tax levy                         | \$ <u>9,661</u>        |

**2019 Budget Percentage Adjustments**

|   |                     |                      |
|---|---------------------|----------------------|
| 4. New improvements for 2018 :  | + <u>0</u>          |                      |
| 5. Increase in personal property for 2018 :   |                     |                      |
| 5a. Personal property 2018  | + <u>0</u>          |                      |
| 5b. Personal property 2017  | - <u>0</u>          |                      |
| 5c. Increase in personal property (5a minus 5b)   | + <u>0</u>          |                      |
|   |                     | (Use Only if > 0)    |
| 6. Valuation of annexed territory for 2018 :  |                     |                      |
| 6a. Real estate   | + <u>0</u>          |                      |
| 6b. State assessed  | + <u>0</u>          |                      |
| 6c. New improvements  | + <u>0</u>          |                      |
| 6d. Total adjustment (sum of 6a, 6b, and 6c)  | + <u>0</u>          |                      |
| 7. Valuation of property that has changed in use during 2018 :                                  | + <u>0</u>          |                      |
| 8. Expiration of property tax abatements  | + <u>0</u>          |                      |
| 9. Expiration of TIF, Rural Housing, and NR Districts<br>(Incremental assessed value over base) | + <u>          </u> |                      |
| 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)                                     |                     | <u>0</u>             |
| 11. Total estimated valuation July 1, 2018  | <u>48,436</u>       |                      |
| 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))                               |                     | <u>0.0000</u>        |
| 13. Percentage adjustment increase (12 times 3)   | + \$ <u>0</u>       |                      |
| 14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)        |                     | <u>1.40%</u>         |
| 15. Consumer Price Index adjustment (Line 3 times Line 14)                                      | \$ <u>135</u>       |                      |
| <b>16. Total Percentage Adjustments</b>   |                     | <b>\$ <u>135</u></b> |



| Adopted Budget<br>General                  | Prior Year<br>Actual for 2017      | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|--|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1            | 313                                | 2,604                             | 2,345                            |
| Receipts:                                  |                                    |                                   |                                  |
| Ad Valorem Tax                             | 9,089                              | 9,661                             | xxxxxxxxxxxxxxxxxxx              |
| Delinquent Tax                             | 306                                |                                   |                                  |
| Motor Vehicle Tax                          | 197                                | 192                               | 174                              |
| Recreational Vehicle Tax                   |                                    |                                   | 0                                |
| 16/20M Vehicle Tax                         |                                    |                                   | 0                                |
| Commercial Vehicle Tax                     |                                    |                                   | 0                                |
| Watercraft Tax                             |                                    |                                   | 0                                |
| Gross Earning (Intangible) Tax             |                                    |                                   | 0                                |
| LAVTR                                      |                                    |                                   | 0                                |
| City and County Revenue Sharing            |                                    |                                   | 0                                |
|  |                                    |                                   |                                  |
| Local Alcoholic Liquor                     |                                    |                                   |                                  |
| Compensating Use Tax                       |                                    |                                   |                                  |
| Local Sales Tax                            |                                    |                                   |                                  |
| Franchise Tax                              |                                    |                                   |                                  |
| Licenses                                   |                                    |                                   |                                  |
| Building Permits                           |                                    |                                   |                                  |
| State of Kansas                            |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| In Lieu of Tax (IRB)                       |                                    |                                   |                                  |
| Interest on Idle Funds                     |                                    | 63                                |                                  |
| Neighborhood Revitalization Rebate         |                                    |                                   | 0                                |
| Miscellaneous                              |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec |                                    |                                   |                                  |
| <b>Total Receipts</b>                      | <b>9,592</b>                       | <b>9,916</b>                      | <b>174</b>                       |
| <b>Resources Available:</b>                | <b>9,905</b>                       | <b>12,520</b>                     | <b>2,518</b>                     |
| Expenditures:                              |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| Salaries & Wages                           |                                    |                                   |                                  |
| Employee Benefits                          |                                    |                                   |                                  |
| Personal Services                          | 600                                | 3,248                             | 3,500                            |
| Commodities                                | 862                                | 2,921                             | 3,000                            |
| Contractual                                | 3,988                              | 2,769                             | 4,000                            |
| Capital Outlay                             | 1,851                              | 1,237                             | 1,814                            |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| Cash Forward (2019 column)                 |                                    |                                   |                                  |
| Miscellaneous                              |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total Exp |                                    |                                   |                                  |
| <b>Total Expenditures</b>                  | <b>7,301</b>                       | <b>10,175</b>                     | <b>12,314</b>                    |
| Unencumbered Cash Balance Dec 31           | 2,604                              | 2,345                             | xxxxxxxxxxxxxxxxxxx              |
| 2017/2018/2019 Budget Authority Amount:    | 10,175                             | 10,175                            | 12,314                           |
|  | Non-Appropriated Balance           |                                   |                                  |
|  | Total Expenditure/Non-Appr Balance |                                   | 12,314                           |
|  | Tax Required                       |                                   | 9,796                            |
| Delinquent Comp Rate:                      | 0.0%                               |                                   | 0                                |
|  | Amount of 2018 Ad Valorem Tax      |                                   | 9,796                            |

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City of Waldron

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Special Highway</b>   | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1            | 0                             | 107                               | 87                               |
| Receipts:                                  |                               |                                   |                                  |
| State of Kansas Gas Tax                    | 267                           | 270                               | 270                              |
| County Transfers Gas                       |                               | 0                                 | 0                                |
|  |                               |                                   |                                  |
| Interest on Idle Funds                     |                               |                                   |                                  |
| Miscellaneous                              |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                      | <b>267</b>                    | <b>270</b>                        | <b>270</b>                       |
| <b>Resources Available:</b>                | <b>267</b>                    | <b>377</b>                        | <b>357</b>                       |
| Expenditures:                              |                               |                                   |                                  |
| Street Repair and Maint                    | 160                           | 290                               | 357                              |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Cash Forward (2019 column)                 |                               |                                   |                                  |
| Miscellaneous                              |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>                  | <b>160</b>                    | <b>290</b>                        | <b>357</b>                       |
| Unencumbered Cash Balance Dec 31           | 107                           | 87                                | 0                                |
| 2017/2018/2019 Budget Authority Amount:    | 290                           | 290                               | 357                              |

| Adopted Budget<br>0                         | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1             | 0                             | 0                                 | 0                                |
| Receipts:                                   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Charges to Customers                        |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                      |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rece |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>                 | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Expenditures:                               |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Cash Forward (2019 column)                  |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Exp  |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31            | 0                             | 0                                 | 0                                |
| 2017/2018/2019 Budget Authority Amount:     | 0                             | 0                                 | 0                                |

|             |
|-------------|
| CPA Summary |
|-------------|

*Pub. Anthony Republican*

2019

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Waldron**

will meet on August 9, 2018 at 7:00 p.m. at Mayor Shirley Nelson Res., 302 Stillwell, Waldron, KS67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mayor Shirley Nelson Res., 302 Stillwell, Waldron, KS67150 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual for 2017 |                  | Current Year Estimate for 2018 |                  | Proposed Budget for 2019          |                               |                    |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 7,301                      | 195.006          | 10,175                         | 208.073          | 12,314                            | 9,796                         | 202.242            |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
| Special Highway    | 160                        |                  | 290                            |                  | 357                               |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
| Totals             | 7,461                      | 195.006          | 10,465                         | 208.073          | 12,671                            | 9,796                         | 202.242            |
| Less: Transfers    | 0                          |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditure    | 7,461                      |                  | 10,465                         |                  | 12,671                            |                               |                    |
| Total Tax Levied   | 9,528                      |                  | 9,661                          |                  | xxxxxxxxxxxxxxxxxxxx              |                               |                    |
| Assessed Valuation | 48,860                     |                  | 46,431                         |                  | 48,436                            |                               |                    |

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

| 2016 |
|------|
| 0    |
| 0    |
| 0    |
| 0    |
| 0    |
| 0    |

| 2017 |
|------|
| 0    |
| 0    |
| 0    |
| 0    |
| 0    |
| 0    |

| 2018 |
|------|
| 0    |
| 0    |
| 0    |
| 0    |
| 0    |
| 0    |

\*Tax rates are expressed in mills

*Nikita Pritchard*  
City Treasurer

City Official Title: Nikita Pritchard



# Affidavit of Publication

STATE OF KANSAS  
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 11, 2018 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Extra Copies \$ \_\_\_\_\_

Total \$ 148.35

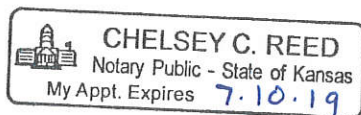
Witness my hand this 11 day of July, 2018

(Signed) \_\_\_\_\_

SUBSCRIBED and sworn to before me this 11 day of July, 2018.

Chelsey C Reed

Notary Public



will meet on August 9, 2018 at 7:00  
answering objections to  
Detailed budget information is available

Proposed Budget 2019 Expenditures and Ant  
Estimated

| FUND               | Prior Year Act<br>Expenditures |
|--------------------|--------------------------------|
| General            | 7,301                          |
|                    |                                |
|                    |                                |
|                    |                                |
|                    |                                |
| Special Highway    | 160                            |
|                    |                                |
|                    |                                |
|                    |                                |
|                    |                                |
| Totals             | 7,461                          |
| Less: Transfers    | 0                              |
| Net Expenditure    | 7,461                          |
| Total Tax Levied   | 9,528                          |
| Assessed Valuation | 48,860                         |

Outstanding Indebtedness,  
January 1, 2016

|                          |   |
|--------------------------|---|
| G.O. Bonds               | 0 |
| Revenue Bonds            | 0 |
| Other                    | 0 |
| Lease Purchase Principal | 0 |
| Total                    | 0 |

\*Tax rates are expressed in mills

Nikita Pritchard  
City Treasurer  
City Official Title: Nikita Pritchard

Phyto  
Americot  
Talk with your PAC Agronomist  
Monte Hampton 620-  
Darrell Schulle 620-  
Anna Cline 620-32  
Steve Schrock 620-9  
Noah Goza 620-8  
Derek McCaslin 620  
Ryan Hall 620-84

We Have La  
Including C

For Budget Only; Not For Us To Pay